Annual Report
(The Report Covers the Period from July 2011 to June 2012)
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Contents

01 Message From the Director 01
02 Snapshot - Last Year’s Achievements 02
03 Thematic Achievements in Year 2011-2012 04
04 Creating Economic Opportunities for Rural Poor 05
05 Mobilizing Natural Resources for Sustainable Development 07
06 Transforming Knowledge into Practice 10
07 Promoting Human Rights Through Strengthening the Local Governance 12
08 Looking the Underprivileged to Areas of Development Cooperation 14
09 Our Supporters 15
10 About Organization 16
11 Implemented Projects Information From July 2011 to June 2012 19
12 Closed Projects Information From July 2011 to June 2012 36

Theme of This Year: "Ensure Nutrition and a Healthy Life for Mothers and Children"
Message from the Director

Greetings from Shushilan!

21 years have passed, Shushilan entered to a new horizon and grown into a legendary organization in order for its prompt support to people experience poverty, malnutrition, and the affect of natural disasters as well as climate changes. This year alone, Shushilan considered a very successful year to bring outstanding positive changes in the lives of millions of people in the coastal regions of Bangladesh. This annual report, however, is an attempt to image the progress and achievement during 2011-12. This year, Shushilan has put great emphasis to strengthen local governance institutions through constructive participation of women in all functions of governance at the grassroots level.

Rehabilitation and resettlement of the poor affected by the cyclone ‘Sidr’, ‘Aila’ and ‘Water-logging’ are some of the notable achievements of the organization. On and around two-thousand people whose lives were at risk have been rehabilitated and resettled with facilities of everyday necessities. Shushilan is grateful to the government of Bangladesh, national and international aid agencies, leaders in communities that directly support for the rehabilitation and resettlement programs of the organization.

Meeting the immediate needs of people in communities, Shushilan emphasized on building capacity of ‘peoples centered organizations”; promoting transparent and accountable local governance; mobilizing natural resources for sustainable development; and linking the underprivileged to all areas of development cooperation. Nonetheless, the organization put great emphasis to create linkages of poor entrepreneurs to the local market towards their sustainability.

Although all quantitative and qualitative achievements are reflected on this report, it is a small effort to portray Shushilan’s major thematic interventions of development endeavor. The organization is thankful to all of its partners, donors, people in communities, officials at local governance and leaders in communities for their support and cooperation in implementing more than fifty community development projects in year 2011-12. Shushilan extends its sincere thanks to members of executive and general committee for their constant efforts to develop the organization.

Finally, thanks to our management, staff members and volunteers for their support and cooperation to bring positive changes within the organization and also to the outside.

Mostofa Nuruzzaman,
Director
Snapshot – Last Year’s Achievements

Changing the socio-economic condition of people; promoting constructive engagement of them in all areas of development; ensuring equal opportunity; and strengthening the capacity of women in the country is always been the foremost mandate of Shushilan. Realizing that the organization in year 2010-11 expanded its activities in major part of the country that lead Shushilan to a new horizon and grown into a large and well respected institution in Bangladesh. Nonetheless, the organization in year 2010-11 has achieved to form sustainable ‘peoples centered organizations’ of various sizes and capacities in most part of the country. The support and cooperation from the government, donors, and civil society organizations lead Shushilan creating space for empowerment of hard to reach poor especially in the Southwest delta region where people are at risk of natural disaster, experience poverty and the affect of climate changes.

Shushilan currently is implementing fifty-six (56) projects in various communities of twenty (20) districts all over the country. In year 2010-11, the organization expands its interventions in another four new locations under the district of Rajshahi, Narsing, Comilla and Chittagong which enable Shushilan altogether to serve more than seven million people who are in immediate need of assistance. As the organization is growing at a quick pace together with the increasing number of projects, an estimated total expenditure in implementing projects in year 2010-11 has reached to USD 7,781,243.

Under micro-finance and micro-enterprise development program in year 2010-11, Shushilan provided USD 8,886.00 as loan for reconstruction of houses to forty-five (45) poor families in the Southwest region of Bangladesh. The amount was pleased by two agencies: Habitat for Humanity and the Bangladesh Bank. Despite this, Shushilan received USD 153,698 as loan from two schedule banks of the Government of Bangladesh. The entire amount was disbursed to beneficiaries and reimbursed on time.

Shushilan believes in gender equity. The organization not only gives priority to women as its beneficiaries but also give them preference in recruitment. Currently, Shushilan has 1736 staff members among which 1316 are women members. A number of internationally experienced women staff members hold top management positions in the organization. Despite highly qualified male staff members together with their women counterpart are continually working to generate innovative project ideas that lead the organization to a new dimension. They also contribute much to the development of management capacity of the organization and represent Shushilan to wider forums. Two tires of governance system: general committee and executive committee of the organization have close contact and control over the organization.

Building capacity of marginalized population and increasing their participation in all areas of development in rural communities is one of the several objectives of Shushilan. For this valid reason, Shushilan in year 2010-11 develop capacity of peoples organizations through providing training to members of these organizations ensuring their active participation in project planning, implementation and management. As members of peoples’ organizations actively participate in all stages of project, ownership of each project obviously creates because their participation is ensured in project planning through to implementation and management.
Despite people’s organizations, *Shushilan* in year 2010-11 formed another new peoples centered organizations called ‘Citizen in Governance’ (CiG). The CiG works as platform to strengthen democratic local governance initiatives, mobilize people in communities to address the services they need from local governance and explore their rights as citizens.

Moreover, in year 2010-11 *Shushilan* need to address the emergency situation in the district of Satkhira where heavy rainfall cause water logging in lower part of the district. Estimated six (6) upazillas were submerged that forced people to leave their houses, caused damages of crops and homestead gardens and also the local market. In such a situation, *Shushilan* provided with food, clothes and other everyday necessities with financial support from donors and the organization’s own sources. Such support was not enough for the affected population; *Shushilan* helped rebuilding 11,711 houses with washrooms facilities for people severely affected by this disaster. Besides, 3,000 blankets were provided to 1,000 people experience cold in Fokirhat Upazilla under Bagerhat district. This enormous support was made possible with the financial support from CARE in Bangladesh.

In year 2010-11, *Shushilan* reach to its 20th anniversary. This is a great achievement of the organization as it completes in providing services to the most disadvantaged people in communities of the delta regions. The celebration was vibrant and had opportunity looking back what *Shushilan* did in those early years; what impact had been observed; and what achievements were made. Program partners, staff members, donors, local government officials, leaders and civil society organizations participated on this occasion and agreed to the theme: *Save Sundarbans Save Lives!*

In year 2010-11, *Shushilan* is able to implement a number of new projects in unaddressed locations with technical and financial support from Keidanren Nature Conservation Fund-Japan (KNCF-Japan), Action Contre la Faim (ACF), Strengthening Democratic Local Governance (SDLG) and International Water Management Institute (IWMI). This year, *Shushilan* enlisted with Asian Development Bank (ADB) and United States Agency for International Development (USAID) to work for them. The United Nations Development Programme (UNDP) and World Food Programme (WFP) are pleased to enlist *Shushilan* as their partners for the next five years to respond emergency and humanitarian crisis.
Thematic Achievements in year 2011 - 2012

k Creating Economic Opportunities for Rural Poor
k Mobilizing Natural Resources for Sustainable Development
k Transforming Knowledge into Practice through education research and evaluation
k Promoting Human Rights through Strengthening Government Institutions
k Linking the Underprivileged to areas of Development Cooperation
Creating Economic Opportunities for Rural Poor

Opportunities of the disadvantaged are limited in the country. A large number of people in Bangladesh still lag behind from socio-economic benefit of the country. With a view to this, *Shushilan* provides financial support to the poor in communities under its micro-finance program in order to uplift their economic condition. The organization’s micro-finance program was in place since 1992 to fulfilling the objective to integrate the poor in mainstream economic development process. Each year *Shushilan* provides loan ranging from USD 13.00 to USD 380.00 to the poor based on their needs and capacity to payback. The organization is very careful to calculate interest given the fact that it should not create any harm to the creditors. For this valid reason, the recovery rate is pretty high and it is almost 98 percent. This has only possible due to flexible credit policy and peoples first approach of the organization.

*Group savings and Micro-credit* program: *Shushilan* organizes the most vulnerable people in communities in groups and federations under ‘*Group savings and Micro-credit*’ program. The organization gives preference to women while forming groups or federations. In year 2011-12, 311 groups have been formed where 4,044 are male and 1,131 are female. Under the Credit Program Scheme, *Shushilan* provides five (5) types of loan to the poor in communities. Types of loans included are: loan for hardcore poor, general loan, seasonal loan, loan for micro-enterprise development, and loan for small business. In year 2011-12, a total of USD 636,563 was distributed as micro-credit loan to 2,898 beneficiaries among which 2,103 are female and 795 are male members. The recovery rate was quite satisfactory; a total of USD 625,626 was recovered during the period 2011-12. Nonetheless, *Shushilan* received USD 68,160 as service charge.

*Small-scale enterprise development and market linkages program:* Development of *small-scale enterprise and local market linkages* for the disadvantaged is one of the several strategies under income generation component of the organization. Participants under this *income generation and market linkages* scheme were provided training on various issues of small-scale enterprise development and strategies to capture local market. Once completed, participants were provided with micro-credit support to start their business in their preferred field. As these participants are trained and have knowledge of marketing strategies, they eventually become expert to produce/manufacture goods and services and pioneer in selling these in the local market. In year 2011-12, USD 930,140 was distributed to 610 people as credit support to produce/manufacture goods for selling at local market. At the end of the year, an amount of USD 124,918 was paid back by these people which was approximately 14 percent of total disbursement.
Support to agri-tecnical support program: Agriculture is one of the major sources of livelihood of people in rural Bangladesh. Unfortunately, comparatively rich people own most of the agricultural lands in the country. People who are poor have little or no lands for cultivation. They don’t have place to live even. Changing the economic situation of these population, Shushilan in year 2011-12 provided credit along with organized various skill-development training to 2,087 people on seed production, preservation, fruits and vegetable gardening, small-scale poultry farming, livestock and agro-forest nursery etc. Such agro-based initiative helped creating economic changes in the lives of hardcore poor in the Southwest regions of Bangladesh.

Shushamoy Farmers Group changes Aminul’s life

The devastated cyclone “Sidr” in 2007 caused innumerable damage to villages, took many lives and means of livelihoods. The aftermath of cyclone “Sidr” was awful. Lands, houses and roads were submerged by flood water. The lives of millions of people were at risk. Food, drinking water and everyday necessities were scarce. People became homeless. Some took shelter on roads and highlands. Aminul Islam Khan was also one of the millions who lost everything by the cyclone “Sidr”. Aminul’s house and agri-lands were submerged by flood water and daily necessities flashed away from home; he became helpless and took shelter with others on high roads. Aminul’s life was at risk.

Just after the cyclone “Sidr”, Shushilan was the pioneer to address the immediate needs of people affected by the cyclone. The organization provided with food, clothes, drinking water and other everyday necessities to these people. Once the immediate crisis period was over, the organization started a number of sustainable livelihoods programs in selected locations. One such program was initiated in Sharankhola Upazilla under the district of Bagerhat where Aminul is living in.

As part of organization’s sustainable livelihood program strategy, Shushilan formed ‘people’s centered organization’ called ‘Shushamoy Farmers Group’ with cyclone affected farmers in 72 villages in the delta region. They were given training and technical advice to develop their capacity to produce High Yielding Varieties (HYV) of rice. As Aminul already had experience producing crops in his agri-land before the cyclone, he took membership with ‘Shushamoy Farmers Group’ and received all trainings on crops diversification.

With support from Shushilan’s agri-expert at field level, Aminul cultivated HYV of rice in his own agri-land. This turned his life to success. Aminul got plenty of rice and encouraged to cultivate vegetable in the same land when rice seasons are over. This also brought him a great success. By selling these products to the local market, Aminul raised some capital and started a factory where he produced Vermi fertilizer. He was the only one producer and distributor of Vermi fertilizer in surrounding locality. His businesses grew up; he is now self-dependent and living a happy life. Aminul recognize Shushilan’s contribution by saying: Shushamoy Farmers Group changes my life!
Mobilizing Natural Resources for Sustainable Development

The largest mangrove in the world "the Sundarbans" is surrounded by the most part of the Southwest delta region. It has been discussed elsewhere that the eco-system of the Southwest coastal region is very unique and rich in biodiversity. This eco-system has complex set of relationships among the living resources that included plants, trees, animals, fish, birds, micro-organisms, water, soil and people. Nonetheless, the recent cyclones, floods, irregular tidal surge affect the eco-system and bio-diversity of this region badly. The impact of climate changes in this region cause prolong drought period, increase frequency and intensity of floods/flash floods in monsoon period; unusual rainfalls and increasing numbers of water-logged areas. Ignoring the ecological significance of the delta region, Coastal Embankment Project (CEP) started to construct in the late 1960s to increase agricultural lands and protect human settlements from natural tidal surge. This caused silt deposition in river-beds, drainage congestion, water-logging and increase salinity in soil and water. Using of fertilizer and toxic insecticides in the protected agricultural lands also make damages to soil health and water pollution. Thus, negatively affect the bio-diversity of this region.

In the late 1980s, people in the Southwest region started to culture shrimp in protected agricultural lands. Most rice grown fields were converted to shrimp and other saline tolerant fish culture. This has increased salinity in water. Moreover, commercial shrimp farming in protected water has been a major cause to damage to mangroves wetlands and negatively impact on bio-diversity resulting in the decline of livelihoods of millions of people living in the Southwest delta regions.

Regeneration of indigenous knowledge: As Shushilan is working mostly in the coastal region, mobilizing natural resources and sustainability of these resources in the said regions are crucial for the organization. The organization’s sustainable resource management program has a set of multi-dimensional activities that focus primarily to maintain a balance between coastal and agro bio-diversity. These activities involve strong advocacy component with special focus on regeneration of indigenous knowledge and promotion of community participation in natural resource management and sustainable agriculture production. Conservation of eco-system in the Southwest coastal region including the bio-diversity of the same and introduction of sustainable agriculture in diverse agro-eco zone are essential elements of Shushilan’s sustainable resource management.

Promote environmentally-friendly agriculture: The primary objective of mobilizing natural resources of the organization is to ensure environmental friendly agriculture and land use practice for conservation of the nature through which livelihoods and food security of the people in the coastal belt
is guaranteed. As one of the major priority areas of Shushilan is environment, the organization in 2011-12 initiated organic farming, use of compost and organic pesticides in all of its agricultural and associated projects in order to ensure soil health. It has been observed elsewhere that using non-organic pesticides not only damage to the soil health but also to affect agro-biodiversity.

Introducing integrated agriculture is one of the major achievements of Shushilan in year 2011-12. Well known that agricultural by product or wastage of one farm can be used to another as an effective input that reduces production cost significantly. This year Shushilan has established a demonstration farm on integrated agriculture in six acres of land. Such integrated farm is showed in training session as a model and motivates participants (usually poor farmers) to practice such while they are farming their own. Shushilan in year 2011-12 produced 3.5 metric tons organic fertilizer for vegetables production.

**Services for soil and water testing:** Understanding of various elements of macro and micro nutrient of soil is the primary requirement of using balanced fertilizers in agriculture. It has been observed in many situations that farmers do not have any idea about the elements of soil and water that cause lower in production. In year 2011-12, Shushilan extends its capacity to establish a soil and water testing laboratory in its recently built agriculture service centre. The village farmers now are receiving services of soil and water testing from this centre. In year 2011-12, 322 farmers received soil and water testing services and concrete advices from this laboratory.

**Provide quality seeds for increased production:** As quality seed is the prerequisite to increase in rice production, Shushilan started to implement ‘Poverty Elimination Through Rice Research Assistance’ (PETTRA) project in close cooperation with ‘Bangladesh Rice Research Institute (BRRI)’ to produce quality rice seeds since year 2001. Well known that farmers in poor communities in Bangladesh are less educated; they have very limited skills to assess the quality of rice seeds. Using of low quality seeds in rice production farmers lose a lot in each season. In 2011-12 rice seasons, Shushilan started to ensure supply of quality seeds for poor farmers’ through production and preservation of the same in its agriculture service centre. The organization also took initiative to produce foundation seed (2nd quality seed) from breeder seed (1st quality seed) collected from BRRI. The second quality seed are used to produce ‘Certified Seeds’ by some selected farmers. In year 2011-12, around 17.7 tons of produced seeds in the name of "Shubiz" were supplied to poor farmers of Shushilan’s project implementation areas.

**Ensure safe-drinking water:** Shushilan gives high priority to ensure safe-drinking water for people in the Southwest coastal region of Bangladesh. People are forced to fetch safe-drinking water from the far not only the water has salinity but also salinity remains in water for whole of the year due to variety of fish culture in protected lands. Attempts have already been taken by Shushilan to preserve surface and rain water. The organization takes initiative to harvest rain water, pond re-excavation, using Pond Sand Filter (PSF) technique, low lift pumps, and deep tube well. In year 2011-12, Shushilan provided support for 593 rain water harvesters, installed 72 PSF, 205 low lift pumps and 2 deep tube wells.
Rehabilitation and resettlement: Disaster response and resettlement is a priority concern of Shushilan. As mentioned, the organization’s project implementing areas are at risk of natural disaster. People in the Southwest delta regions are still struggling to resettle although the cyclone ‘Aila’ hit the region in year 2009. Since then, Shushilan implemented many projects for people affected by the cyclone ‘Sidr’ and ‘Aila’. In 2011-12, the organization supported 125,000 people under Food for Work program; provided training to 10,000 people under Cash for Training program; 560,387 students were benefited under School Feeding program; 38,000 people received Multi-nutrient Powder and 3654 individuals received Nutrient Index under nutrient support program. All of this support was made possible by the financial and technical cooperation from the World Food Program (WFP), the United Nations Fund for Population Activities (UNFPA), Christian Aid and other civil society organizations.

Livelihoods opportunities in changing environment: Issues of climate changes in the Southwest delta region are one of the big concerns of the state as well as the civil society organizations work directly with people in this region. Changing in the livelihoods of people was observed in many situations because of the impact of climate changes. A number of livelihoods products are gradually being out of reach of the people or unable to produce due to the impact of climate changes. In this changing environment, Shushilan took many initiatives for affected communities to cope with the changing environment. The major strategy of Shushilan’s diversification of livelihood options are optimum utilization of ecologically potential of freshwater, integration of climate change adaptation and disaster risk reduction at grassroots level, integration of indigenous and scientific knowledge and providing access to financial and service delivery organizations to people at risk of climate changes. The organization also focused on balancing coastal and agro-biodiversity livelihoods through organic farming, prioritizing poor and women participation in the process of community adaptation of appropriate coping mechanism.
Transforming Knowledge into Practice through education, research and evaluation

*Shushilan* commenced applied education programs from the very beginning of its inception in 1991. As education is one the fundamental rights of people, the organization runs various formal and non-formal educational programs especially for dropout children, women and aging population. In year 2011-12, *Shushilan* under its non-formal primary education programme provided training to 10 women teachers, organized 5 daylong training for girls’ students, conducted annual examination and distributed 150 set books among grade II students, discussion meeting with 60 parents and 150 students were admitted to school. Under the *School Feeding* program, *Shushilan* in cooperation with the World Food Program (WFP) and the Government of Bangladesh a total of 217,000 students were motivated to get back to schools provided that they get nutritious foods while in schools.

Achieving the objective of Millennium Development Goals (MDGs), *Shushilan* in year 2011-12 implemented the project *Millennium Development Goals Achievement Fund* (MDG-F) with an objective to reduce acute malnutrition and underweight among children ages between 0 to 59 months. The project also focused on malnutrition of pregnant and lactating mothers and lesser the number of people living with food insecurity. In 2011-12, the organization conducted 1,631 courtyard sessions on ‘Food & Malnutrition’, feeding technique for babies, session on ‘Anemia & Hygiene’ with 15,137 participants, and 243 people and 856 pregnant women were enlisted under Government Social Safety Net program. 20.447 metric ton commodities also were provided to enlisted women.

*Shushilan* put great emphasis in its knowledge management and learning functions. The organization recognizes that knowledge and learning are the keys to the growth, innovation, and effective execution of strategy. The issues of knowledge and learning of the organization aims to identify new and innovative ways to improve sustainability of its project for enhanced longer-term impact. The organization innovate and create and share evidence-based knowledge and learning for wider audiences.

*Shushilan* is very much considerate to the importance of researching and evaluating of its projects. Findings of best practices are replicated to other project locations and documented by developing various reports and studies. The formal research findings are presented in national conferences, seminars, and workshops.

In year 2011-12, the organization conducted studies on (i) ‘Increasing the resilience of agricultural and aquaculture system in the coastal area; and (ii) a situation analysis on water governance and community base management of 05 Bangladesh Water Development Board (BWDB) polders and 04 Local
Government Engineering Department (LGED) sub-projects in South-west coastal region of Bangladesh. In addition, the organization provided with information supports to the management and decision makers of various private and public institutions.

**Small business turns Shabida’s Life to Success**

Opportunities of people living in rural Bangladesh are limited. Although there are several opportunities for male to earn, women don’t have any access to this income generation activities due to traditional social values and culture. Therefore, women in rural Bangladesh are segregated from all sorts of income generation opportunities and experience lifelong poverty. The story of Shabida is nothing strange. Shabida belongs to a poor family living with her parents in a village of Tala upazilla under the district of Satkhira. She didn’t get a chance for minimum education due to parents’ extreme poverty. Her father was unable to earn much for two meals a day. Shabida suffers from acute malnutrition. Despite she was forced to get married twice. Her Marriages didn’t last long due to dowry.

Shabida returned home being separated from her husband. Shabida became the burden of the family.

**Shushilan** is the largest organizations that give priority to women while selecting participants for income generation training in the coastal regions. The organization has experienced that women in rural Bangladesh suffer the most because of poverty as compare to their male counterpart. Therefore, **Shushilan** selected Shabida for training on ‘Floating Garden’ and ‘Small Business’. After completion of the training, Shushilan gave her a ‘Floating Garden’ and some vegetable seeds to cultivate in the rainy season. As Shabida already trained on ‘Floating Garden’ cultivation, she got huge vegetables from the garden. Later on, Shushilan gave her small loan for rice business. She utilized the loan properly in rice business. With this two income generation activities: ‘Floating Garden’ and ‘Small Business’, Shabida makes raise capital and purchase six goats and number of chickens. By selling consumable products to the nearest market, Shabida makes profits everyday that adds to her capital. Thus, Shabida overcome all of her barriers accessing to income generation with financial and technical support from **Shushilan**. She thanks **Shushilan** by saying: Small businesses turn my life to everlasting success!
Promoting Human Rights through Strengthening Government Institutions

Promoting human rights and good governance at the grass roots level is one of the core objectives of Shushilan’s program focuses. The organization is proactive to address the issues of human rights and good governance of the people living at the grassroots level. The organization addresses the issue of human rights and good governance considering limitations of local governance in order to work closely with local governance authorities, communities, civil society organizations, and other interest groups for holistic development. As good governance and human rights are mutually reinforcing, Shushilan strive to ensure human rights of people it works for and good governance at local levels through empowering people to voice their concerns under the concept of ‘counting on collective action’. As mentioned, the organization works with the most underprivileged communities in the Southwest coastal regions who have no access in any decision making process. Therefore, Shushilan created eight forms of ‘Peoples’ centered Organizations’ and 4,422 forums as an instrument to increase peoples’ participation in all areas of local governance.

Women empowerment: Shushilan put great emphasis to empower women at the grass roots level as the organization believes that women must have the right accessing to any decision making process at local governance. With a view to this, Shushilan developed 184 women organization entitled ‘Shadhikar’ till today. ‘Shadhikar’ is formed with a number of women in rural Bangladesh with the objective to voice their concern in decision making process at the grass roots level. Shushilan provided multifarious capacity building training to ‘Shadhikar’ group members on various issues relevant to their needs and rights in society. In 2011-12, the organization organized 444 ‘Brave Circle Meetings’ at the grassroots level that stopped 19 early marriages and (7) domestic violence against women. The ‘Brave Circle Group’ at the local level developed a database of 1,222 children and collected 623 children’s images for sponsorship program of ActionAid Bangladesh.

Strengthening local governance: Shushilan has been working to build capacity of the local governance since the year 2000. The objective of local governance capacity building projects is to strengthen the functions of local governance; build the capacity of local governance officials on relevant issues; and mobilize people in communities to voice their concern in all functions of local governance.

In year 2011-12, the organization initiated a project ‘Strengthening Democratic Local Governance’ funded by United States Agency for International Development (USAID). To strengthen the Standing Committees (SC) at local governance, Shushilan organizes a number of Standing Committee (SC) workshops. These are : 477 Agriculture SC workshops, 481 Education SC
workshops, 478 Health SC workshops and 477 Law & Discipline SC workshops. Despite forty (40) follow-up workshops on ‘Five-year Plan’ of local governance are organized.

The organization also formed a new peoples centered organization called ‘Community in Governance (CiG)’ forum that serves as a platform to exchange ideas with a view to develop strategies to promote democratic local governance and mobilize communities to voice their concern of their needs and rights at the local levels. In year 2011-12, 96 CiG groups were formed with 8,588 members among which 5,137 are male and 3,451 are female.
Linking the Underprivileged to areas of Development Cooperation

Shushilan has the mandate to link the underprivileged in all areas of development cooperation. With a view to this, the organization has eight types of ‘peoples centered organizations’ in order to voice their concern and to integrate them into all areas of development cooperation. These ‘peoples centered organizations’ are: Shusbamaj (Citizen’s Forum), Shuvoshakti (Youth Organization), Shuvosakal (Poor People Organization), Shadbikar (Women Organization), Swaunnayan (Community based Organization), Shudin (All members of the community), and Shushbamoy (Farmers’ Organization).

Shushilan provides with number of capacity and skills development training to members of these ‘peoples organizations’ as they can raise their voice and establish their rights in society.

In year 2011-12, all these ‘peoples centered organizations’ were very active to constructively participate in functions of local governance; mobilize resources for their sustainability; integrate committee members into local income generating activities; stop early marriages including violence against women; and fully participate in major areas of development cooperation.

During the reporting period, 27 Shusamaj committees were formed under the project ‘Union Parishad Led Safe Water, Sanitation and Hygiene Promotion in Southwest Coastal area (SMILING) project’; 144 Shuvoshakti committees were formed with 2,289 youths; 351 Shuvosakal committees formed with 6,842 poor individuals among which 5,270 are female and 1,572 male. All other ‘peoples centered organizations’ increase their members in various areas of project implementation areas and create access to all areas of development cooperation in communities.
Looking for the Next beam

Indeed the year 2011-2012 was a very successful year for the organization; still there are numerous initiatives need to take by the organization. Looking forward for the next year (2012-2013), the organization requires ensuring continuation of successful implementation of its existing projects and looking forward to initiating innovative community-driven development projects.

In year 2012-2013, Shushilan thirst to promoting ‘Peoples Centered Organizations’ more effective than ever before. Although Shushilan has eight types of ‘Peoples Centered Organizations’ of various sizes and capacities, the organization in 2012-2013 plans to strengthen two types of ‘Peoples Centered Organizations’ depending on the needs and priorities which are: Shudin and Shushamoy.

Shudin is a grass-roots forum consisting of all people in communities regardless of their age, gender, color, ethnic background and disability. The objective to strengthen Shudin in the next year is to create more active leaders from the marginalized through enhancing their capacity and skills to ensure dynamic role in disaster preparedness, response and mitigate the adverse effect of climate changes as well. Shushamoy is a farmers’ organization which was formed just after the cyclone ‘Sidr’ that affected farmers in number of villages in the Southwest coastal region. The organization in year 2012-2013, plans to strengthen farmers’ capacity through providing training and technical support in order to develop their capacity to produce High Yielding Varieties (HYV) of crops. This will help the affected farmers to overcome their vulnerable economic condition and make them a resource in communities.

Despite strengthening the mentioned ‘Peoples Centered Organizations’, Shushilan realizes to the fact that rapid changes in climate especially in the Southwest coastal region is somewhat alarming. The organization’s recent research-based projects on climate changes and practical experience reveals that there is undoubtedly increasing trend of salinity in water, droughts, rise in sea levels and temperature, and rainfalls variations which in turn becoming serious threats to harvest many varieties of crops, vegetables, and other necessities of humans and wildlife. When this is the case, the poor and marginalized population will be affected the most. For this valid reason, the organization in year 2012-2013 plans to develop more Community-Based Organization (CBO), as it was in the past, of various sizes and capacities to deal with the adverse impact of climate changes and to reduce the risks of natural disasters. Shushilan have years of experience working with people affected by climate changes from the year 2010 through promoting Community-Based Organization (CBO) and including people in these CBOs based on their needs and priorities for survival. Moreover, Shushilan have direct working experience with programs for Disaster Risk Reduction (DRR) in cooperation with various national and international aid agencies since the year 2000. The organization was so prompt to deal with the aftermath of cyclone ‘Sidr’ and ‘Aila’ which made Shushilan a pioneer and the most reliable organization at the outset of donor communities. Till to date, Shushilan provided immediate support to about 700,000 families who are affected by these two devastating cyclones. Still many families are in need of support relevant to housing, sanitation, food security, and other basic necessities. Therefore, Shushilan plans to resolve the issues of basic necessities of the most vulnerable communities who are still left behind from the organization’s disaster recovery programs due to the absence of required funding.
About the Organization

_Shushilan_, a Bengali name signifying endeavors for a better future, is a national non-government development organization set up in 1991. The organization came into being in the face of degradation of socio-ecological resources in the Southwest coastal region with specific mission to redress the declining natural resource base, livelihoods and food security of the people. To uphold human rights and gender equity for the socially disadvantaged community focusing on women is another major concern of _Shushilan’s_ development initiatives. As an agro-ecology and right based non-profit organization is ensuring livelihoods security of the resource poor through promoting sustainable agricultural farming and environmental health.


 Fundamental Philosophy

Human potential is infinite. The point is to explore its multi-dimensional manifestations and harness it to promote human welfare.

Basic Principles

- Equality and neutrality;
- Upholding national interest;
- Safe-guarding the interest of the backward, socially disadvantaged and hard-core poor community;
- Democratic culture, transparency and accountability; and
- Ensuring a secure homeland for future generation.

Vision

A society congenial to economic and socio-cultural development of socially underprivileged community.

Mission

Create opportunities and enable the socially underprivileged community for having stake in sustainable environmental resource management, adaptation to climate change, education, health, secure livelihoods, human rights & good governance and gender-equality.

Core Values

- _Shushilan_ learn from the people;
- Believes in equality of mankind irrespective of race, religion, caste, creed, gender and age;
- Accountable to development partners and community people;
- Quality services out of missionary zeal;
- Upholds the family values and secure individual freedom for each and every member; and
- Development of the most backward, socially disadvantaged and hard core poor community.
Implementation strategies
- Participatory
- Democratic

Governance

Shushilan has two-tier governance system, one is the General Committee and the other is the Executive Committee.

General Committee

General Committee is the highest administrative tier of the organization. The General Committee, comprising of 21 members, is the guardian of the constitution. It elects the Executive Committee for a two-year period. The members of this committee are known as the 'General Members' of the organization. General Committee approves annual budget, audit report, annual report and amendment proposal of constitutional provision(s) if any in its annual general meeting.

Executive Committee

The Executive Committee has effective control of the organization. It is the competent authority for formulations of organizational policies. Secretary of the executive committee organizes the meeting quarterly. Agenda is prepared to discuss problematic and important issues evolved from the field and policy issues referred by the top management. Consensus decisions are taken by the executive committee. The executive committee approves policies, procedures and programs undertaken by the organization. The chairman of the committee is the 'Formal head' of the organization. The secretary is the chief executive of the organization who leads the organization. Generally, the members of executive committee meet quarterly.

Cells' of Shushilan:
1. Disaster Management Cell
2. Human Resources Cell
3. Training Cell
4. Fund Raising & Public Relation Cell
5. Monitoring, Documentation & Information Cell
6. Gender Cell
7. Accounts Cell
8. Audit Cell

Cross-cutting development issues

Shushilan implements the projects to addressing the following cross cutting development issues.

Gender & Equity

Gender is used as a means of examining similarities and differences between men and women, without direct reference to biology, but rather to the behavioral patterns expected from women and men and their social and culture reinforcement. These roles are usually given to specific areas and time.

Gender equity is the quality of being fair and right, a stage in the process of achieving gender equality. It implies taking special measures to ensure equality of outcomes.
To uphold the gender equality and equity, Shushilan has adopted gender policy and has been implementing and mainstreaming its policy guideline with regard to organizational decisions, structure and processes, recruitment, training, compensation package and women friendly environment in work places.

**HIV/AIDS**

HIV/AIDS is a syndrome (a set of physical condition that shows presence of a particular disease) which can be generally transmitted to future generation. It is a potential health hazards. For that reason, Shushilan is working for building awareness about HIV/AIDS syndrome and its threat to humans at the community level.

**Empowerment**

Poor and vulnerable people lag behind from socio-economic benefit of development. Shushilan works to establish linkages between people in communities and their surrounding development alternatives. Shushilan endeavors to uplift the condition of socio-economic through integrating the poor and vulnerable in all areas of development cooperation.

**Sustainability**

Sustainability is one of the critical issues for Shushilan's development approach. Shushilan considers sustainability issue to its program areas like (i) Sustainable environmental resource management and (ii) sustainable people’s organization. Despite Shushilan put great emphasis on people’s participation on project planning, implementing, monitoring and evaluation. In addition, in each step of implementation of the project, Shushilan considers sustainability of finance, institution, participation and environmental regeneration.

### A. Implemented Projects Information: From July 2011 to June 2012

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<th>Sl</th>
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<th>Project Summary</th>
<th>Donor</th>
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<th>Achievements</th>
<th>Duration</th>
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<th>Expenses</th>
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| 1  | Non Formal Primary Education  
**Program 3** | Creating opportunity for drop-out students, specially girls; Supporting mandatory primary education policy of the Government of Bangladesh | brac | Kaliganj & Shyamnagar Staff: 6 | - Provided orientation for 12 female teachers and 5 days students orientation on class promotion  
- Conducted annual examination of class two students  
- 150 set of books distributed for class two students, conducted meeting with the 60 guardians, and a total 300 children got admission to school.  
- Education materials supplied to 10 schools  
- 5 new teachers appointed, 6 teachers oriented and 5 new schools is prepared for operations. | Dec, 2011 to Dec, 2014 | 14,58,845.00 |  
| 2  | Adapting Natural Resource Management to Climate Change and Increasing Salinity  
**Program 2** | Targeted households will have higher incomes by taking up new and locally adaptable small scale enterprises. Selected households food security with nutrition will increase by consuming vegetables and fish through environmentally sustainable enterprises and associated community actions. | UK AID-SHIREE Satkhira:Tala, Kolaroa & Shyamnagar Upazila Jessore: Keshobpur & Monirampur Barguna: Amtoli & Barguna Sadar Staff: 17 | | - During July-June, 2011-12, 600 HHs got access to water bodies for floating agriculture option.  
- 13 HHs of Shyamnagar Upazila got access for Mangrove nursery option.  
- 600 HHs received floating beds (avg. 5 floating beds/HHs) for seedling produce.  
- 60 HHs released several types of fingerlings (e.g. mirror carp, blood carp etc.) in their leased plot of 1.71 acre.  
- 1 HHs received Vermi composting option from project which has now extended up to 36 HHs for worm reproduction.  
- 200 HHs of Shyamnagar upazila started crab fattening option in the leased space or cage. 184 HHs have leased out 245.5 decimals of land for crab | 27/08/2009 to 31/08/2012 | 27,938,000 | 9,569,261.53 |
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| 3  | Disaster/Climate Resilient Habitat village Project at Bainpara Program 1 & 2 | The project undertakes a pilot scheme for building a disaster resilient habitat at Bainpara village in Surarkhali Union under Dacope Upazilla in Khulna District. The aim of this pilot scheme is to establish a village which can deal with natural disasters and the affect of climate changes with opportunities for livelihoods and economic growth with potentials. | UKAID & CDMP             | Khulna: Bainpara village, Surarkhali Union, Dacope Upazilla, Staff: 8                                 | - Fattening under the project. 58 HHs extended their crab fattening plots with 139 decimals of land. 46 HHs engaged in crab fattening in cage and 7 HHs increased number of cages for crab fattening.  
- 200 HHs of Barguna produced 120 MT Gota (RI); 86 HHs produced 96.5 MT sunflower; 38 HHs produced 25 MT BRRI-28; 10 HHs produced 3 MT maize; 60 HHs produced 1.2 MT lentils (moong dal); 180 HHs produced 27 MT lentils (khesari dal); 8 HHs produced 0.5 MT sweet potato. | 01/03/2011 to 30/10/2012       | 2,80,92,311.00               | 24,683,614.00                  |
| 4  | Disaster/Climate Resilient Habitat village Project at Gazipara Program 1 & 2 | The project undertakes a pilot scheme for building a disaster resilient habitat at Gazipara village in Surarkhali Union under Dacope Upazilla in Khulna District. The aim of this pilot scheme is to establish a village which can deal | UKAID & CDMP             | Khulna: Gazipara village, Surarkhali Union, Dacope Upazilla, Staff: 8                                 | - 1.65 km Second defense ring road constructed.  
- 145 Disaster Resilient House Constructed including RWH installation, washrooms construction and solar panel installation.  
- 145 families included in various livelihood support. | 01/03/2011 to 30/10/2012       | 3,31,46,611.00               | 23,805,099.00                  |
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| 5  | Women in Action to Engage and Resistance (WATER) in Barguna District Program 4 | Develop a psycho-social environment where violence against women will be reduced and vulnerable children’s potentialities would explore, and an environment will be developed considering DRR and emergency response | ActionAid | Barguna, Staff: 31 | - People in communities’ awareness on disaster preparedness developed; they now have infrastructural facilities coping with natural disasters; and are able to adapt the affect of climate changes.  
- 19 early marriages and at least 7 violence against women stopped;  
- Collected 1,222 child information and submitted to ActionAid  
- Collected 623 children images for sponsorship  
- Distributed 9,198 taka for treatment support in 12 sponsor child  
- Organized 2 days goat rearing training for 20 BRAVE circle member in 8 villages and given 3,000 taka per participants for goats purchasing  
- Provided 5 days training on duck rearing and vaccination  
- Completed 44 BRAVE Circle Meeting at Union Level  
- Organized 2 budget declaration and publication meeting at Upazila level  
- Conducted one workshop on ‘Violence against Women’ at Upazila level with active participation of teachers, students, and local leaders and elites  
- 15 members community journalist group formed and 3 meetings with them held. | 01/01/2011 to 31/12/2012 | 77,40,512.00 | 3,501,876.00 |
| 6  | Increasing Resilience and Reduction of Risk of Coastal Communities to Climate Change and Natural Hazards in the Bay of Bengal | To contribute towards poverty alleviation of the poor communities in coastal areas of the Bay of Bengal, through reducing their risk to the impacts of | Concern-Worldwide | Barguna and Satkhira Staff: 4 | DFT formation and orientation:  
- 30 DFT (members -180: male 90 & female 90) formed and each DFT consists of 6 members (3 male & 3 female).  
- Provided orientation to 180 | 01/02/2011 to 31/01/2016 | 65,52,075.00 |
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| 7  | **(PRAIBARTAN) Program 2**                                                | Hazards and Climate Change.                                                      |                   |                                                    | **DFT training on CRVA:**  
- Organized training for 177 DFT members on CRVA (male -90 and female – 87)  
- Organised project inception workshop  
- Baseline survey completed for 270 households  
- IGA training completed for 636 poor producer and landless labour  
- 450 Shushomoy Farmer’s committee meeting organized | 09/03/2011 to 28/02/2014                                                              | 1,89,48,666.00   | 5,517,673.00                                      |
| 8  | **Reducing Climate Change Induced Vulnerabilities through integrated Adaptation and Mitigation measures (RECLAIM) Program 1, 2 & 5** | To increase livelihood security and coping capacity to deal with disaster risks of people who are socially disadvantaged in communities of Munshiganj union under Shyamnagar upazilla of Satkhira District. | Christian Aid     | Satkhira: Munshigonj Union of Shyamnagar Upzilla  
Staff: 9                                        | - 750 producer groups initiate / form, train and mobilize, 14 PRA exercised in field by PNGO  
- 20 Homestead Vegetable Gardening demonstrated, 3 demonstration for Quality Seed production and preservation held, 5 demonstration for Saline / Bororice cultivation (HYV) and 1 demonstration established of Indigenous poultry rearing held  
- 62 meetings held on Strengthen Capacity of the Market Committee (bimonthly)  
- 25 training organized on Indigenous Poultry Rearing  
- 50 trainings organized on Quality Seed Production  
- 125 training organized on Homestead Gardening  
- 100 training organized on Saline tolerant rice cultivation  
**SO1: Incomes of Poor and Ultra Poor Households Increased**  
- Registration, validation, | 01/08/2011 to 31/07/2012                                                         | 1,75,32,361.00   |                                                    | **SO2: Health of Women and Children Improved**  
- Registration, validation,                                              |                                               |                                               |                                               |                                               |                                               |                                               |                                               |
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<td>confirmation &amp; mapping of pregnant women of 6 Unions completed</td>
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<td>- 164 selected lead mothers (LM), lead fathers (LF) and lead grandmothers (LG)</td>
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<td>- 9 Care Groups formed with selected LMs, LFs, and LGs</td>
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<td>- 22 unions provided with growth monitoring via GMFs in start-up</td>
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<td>- 137 meetings organized with communities (teachers, religious leaders etc) for awareness raising and ensured active participation in PROSHAR activities</td>
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<td>- 2 trainings organized with CC management committee on improved management of community clinics and health and disseminated core messages for nutrition diets</td>
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<td>SO3: Institutions and Households Prepared to Respond Effectively to Shocks</td>
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<td>- 7 meetings conducted on In-Depth Inventory of existing DMCs and its effectiveness up to district and upazila levels</td>
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<td>- 229 Unions’ DMCs activated</td>
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<td>- Organized 239 training to DMC members on the use of early warnings, first aids and search and rescue materials</td>
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<td>- Organized 23 trainings to PNGO staff on communication</td>
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<td>- Organized 21 trainings to PNGO staff on gender integration</td>
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<td>- Organized 7 trainings to PNGO staff on environment</td>
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<td>9</td>
<td>Expansion of the cereals systems initiative for South Asia CSISA-Bangladesh Project Program 2</td>
<td>To increase food, nutrition, and income security in South Asia through sustainable intensification of cereal-based systems</td>
<td>USAID-CSISA-IRRI</td>
<td>Sathkhira &amp; Patuakhali Staff: 5</td>
<td>Promoted High Yielding Rice Variety&lt;br&gt;- 15 community based demonstrations of high yielding rice varieties in favourable ecosystem established&lt;br&gt;- 54 salt tolerant varieties demonstration plots established&lt;br&gt;- 40 community based demonstration established on quality rice seed&lt;br&gt;- 20 submerge tolerant varieties of rice demonstration plots established&lt;br&gt;- Adoption of improved crop management practices&lt;br&gt;- 23 community based demonstration plots of the clustering of technologies in rice production (quality seed, optimum time of planting &amp; improve nutrient management) established&lt;br&gt;- Flatbed dryer under construction</td>
<td>01/10/2011 to 31/12/2012</td>
<td>2,026,274.00</td>
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<td>10</td>
<td>Sustainable Rice Seed Production &amp; Delivery Systems for Southern Bangladesh (CSISA-SRSPDS) Program 2</td>
<td>Raising awareness on new rice varieties, improved quality rice seed production, seed preservation techniques and technologytransfer through the farmers. Improved livelihood of the marginal farmers of southwest coastal region through production of saline, submergence and drought tolerant rice. Reinforce</td>
<td>USAID-CSISA-IRRI</td>
<td>Satkhira, Khulna, Bagherhat, Pirojpur, Patuakhali, Barguna, and Bhola Staff: 1</td>
<td>- Developed seed production facilities&lt;br&gt;- Developed seed marketing facilities&lt;br&gt;- Obtained seed certification from Seed Certification Agency (SCA)&lt;br&gt;- Consciousness the Contact Farmers&lt;br&gt;- Established of seed production farm&lt;br&gt;- Introduced new variety for different context of natural hazardous</td>
<td>01/12/2011 to 31/03/2013</td>
<td>6,339,150.00</td>
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| 11 | Strengthening Democratic Local Governance (SDLG) Program 4 | To promote transparent and participatory public administration at the sub-national level and to enhance legal and policy reform at the national level in order to promote and expand decentralization. | USAID-Tetra-Tech ARD | Satkhira, Bhola & Bagerhat Staff: 36 | - 600 Demos in AUS and T-aman season established  
- 2.5 Ton in AUS season and 211.3 Ton seed in T-aman season among 42,760 farmers distributed  
- 97 planning meeting with LGUs held (1432 male and 472 female)  
- 96 Financial Management meeting held (1351 male and 447 female)  
- Formed 96 CIG (Community in Governance) group with 5137 male and 3451 female members  
- 96 trainings on ‘Responsibilities and Communities Need’ held with 1682 male and 831 female participants  
- Conducted 30 PSP training sessions with 310 male and 83 female participants. | 01/12/2011 to 30/11/2013 | 88,619,213.00 | 28,458,488.00 |
| 12 | Economic Development Project (PRICE) Program 1 | Poverty Reduction by Increasing the Competitiveness of Enterprises (PRICE) is USAID funded project. The project aims to reduce the poverty by increasing the competitiveness in agriculture, horticulture, and leather sectors, particularly for the benefit of women, young, adults | USAID - PRICE | Jessore: Keshobpur, Satkhira: Kaliganj & Shyamnagar Bagerhat: Shtronkhala & mongla Staff: 10 | - Provided trainings to 2,610 beneficiaries on potato, eggplants, mango, tomato, cucumber and beans etc  
- 2,000 soil samples collected for fertilizer recommendation cards  
- Trained farmers got access to the market | 30/11/2011 to 28/02/2013 | 4,98,500.00 |
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|    | 13 | Restoration and Conservation of Coastal Biodiversity at the Chars and Shrimp Cultivate Areas Adjacent to *Sunderban* mangrove forest in Bangladesh | **Program 2** | UNICEF | - All 50 staff and 576 CHNV received project orientation and training on project activities.  
- Office set up completed in *Bhola* and *Lalmohan*  
- Listed all 65 CC meetings completed with all 65 CCMC for strengthening project activities  
- Completed social map following the MYCNSI format  
- Shared project overview with UPs, UPz, Districts., Civil surgeons  
- 12 staff received TOT on IYCF and trained staff provided IYCF training.  
- Completed basic survey to identify target group like pregnant mother, children 0-23 months from 2 Upazillas  
- With the participation of local government and DDFP, 3,169 CCT beneficiaries identified through survey.  
- 7 types of IYCF materials printed and used in the field  
- 211 EPI based counselling group formed  
- Conducted 105 courtyard | 14/06/2012 to 13/06/2014 | | |
| 14 | Maternal and Young Child Nutrition Security Initiative (MYCNSI) | **Program 3** | UNICEF | Bhola Sadar & Lalmohan Staff: 49 | - Reduce *Anaemia* ratio  
- Reduce mortality rate of dwarf  
- Mitigate the dwarf rate problem | 08/12/2011 to 07/12/2013 | 17,807,150.00 | 3,015,656.00 |
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<tr>
<td>15</td>
<td>Chittagong City Outer Ring Road Project (Resettlement plan) Program 4</td>
<td>Ensure minimal land acquisition and other properties and asset losses Mitigation of land acquisition and other properties and asset losses at replacement cost/value and restoration of socio-economic status of the affected person Restore the income levels of the affected households at their pre-project implementation levels and if feasible improve upon such levels Relocation/Resettlement/Rehabilitation of the affected people Rehabilitate the affected people (APs) and communicates socio-economically through various social safeguard measures (community development program) targeting mainly the poor and disadvantaged groups of the project</td>
<td>Japan International Cooperation Agency (JICA) Chittagong Development Authority (CDA)</td>
<td>Chittagong Staff : 61</td>
<td>- Ensured receipt of the acquisition notices by the individual EPs/awardees and explain to them the contents, meaning and implications of such notices - Informed the EPs/awardees about the legal documents for calming compensation from DC office and checked the current status of their legal documents - Disputed over legal entitlement/ownership, use rights and the time to make the claims. - Prepared monitoring data sheet for monitoring and implementation progress - Informed the EPs households, especially the vulnerable ones, about different compensation options as stipulated in the RP ensuring fulfillment of their respective choices - Assisted the awardees/EPs to locate available and replacable homesteads, land for agriculture and other productive uses and purchase such properties by the amount of compensation received and later assisting them to reimburse the stamp duties required in such transactions and/or any other costs associated with such purchases as per their entitlements.</td>
<td>02/02/2012 to 31/05/2017</td>
<td>56,630,720.00</td>
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<td>16</td>
<td>Restoration and Conservation of Coastal Biodiversity at the Char</td>
<td>To create an opportunity of alternative livelihood by the conservation of biodiversity from the char lands and Gher areas in southwest coastal region of Bangladesh</td>
<td>KNCF</td>
<td>Satkhira: Munshigonj union under Shyamnagar Upazila, Staff: N/A</td>
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<td>Lands and Shrimp Gher Areas Adjacent to Sundarbans Mangrove Forest in</td>
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<td>Visited sites, aware communities and formed groups with people e.g. people in chars, shrimp Gher owners, neighbors of shrimp Gher owners, shrimp dependent people etc.</td>
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<td>Bangladesh Program 2</td>
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<td>Organized five awareness workshops, day to day meeting with the group members on biodiversity restoration and conservation.</td>
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<td>Arranged five open discussions with Shrimp Gher Owners motivating them towards forestation.</td>
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<td>Biodiversity survey at the project areas to identify rare and endanger species for restoration and conservation purposes.</td>
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<td>Developed site specific mangrove forestation plan with the help of people in communities, Forest department, UP officials.</td>
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<td>Forestation around chars and shrimp Gher areas.</td>
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<td>17</td>
<td>Sundarbans Development and Alternative Resource Integration (SUNDARI)</td>
<td>Measures to reduce the human pressure on the Sundarbans Impact Zone. Improved food security and reduced dependency of 10,000 SRF resource harvesters through improved SRF product value chains and alternative livelihoods. Protection of SRF improved through strengthening grassroots level institutions contributing to active SRF Co-Management Committees (CMC)</td>
<td>European Commission Worldwide</td>
<td>Khulna : Paickgacha Upazilla, Satkhira : Kaliganj, Assasuni and Shyamnagor Upazilla, Staff: 15</td>
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<td>Established communication with UP level office, UDMC and other stakeholders.</td>
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<td>Held project inception meeting with local administration, government and other stakeholders</td>
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<td>Conducted benefit ciary selection with target communities to select SHG.</td>
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<td>Facilitated UDMC bi-monthly meeting.</td>
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<td>Organized alternative livelihood training to improve life skills of SHG members.</td>
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<tr>
<td>18</td>
<td>Promotion and Utilization of Sustainable Soil Management and</td>
<td>To improve and conserve soil quality in the targeted areas.</td>
<td>Ministry of Agriculture and European</td>
<td>Kaliganj, Shyarnagar, Dacop, Koyra, Sh</td>
<td>Improved crop rotation adopted by 3900 nos. of target households.</td>
<td>01/07/2012 to 31/12/2012</td>
<td>187,938,306.00</td>
<td>58,497,673.00</td>
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<td>Sl.</td>
<td>Project</td>
<td>Project Summary</td>
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<td>19</td>
<td>Program 2 &amp; 5</td>
<td>To improve existing farming system (diversification) and introduction of new crops; To increase per unit crop production in target areas and To increase and mobilize the households towards intake of nutritious foods and to organize target HHs into institution to secure their entitlements</td>
<td>Union</td>
<td>rankholla, Mongla, Nesarabad, Amtoli, Barguna, Kolapara, Golachipa, Subarnachar &amp; Teknaf</td>
<td>- 1 Cereals and 1 Horticultural variety introduced - 2 varieties (Mustard - Tory 7 and BRRI rice 33) introduced in crop rotation - BINA 8 and BRRI rice 47 varieties introduced - 1300 nos. of households practised their homestead land - Improved germplasm, production, and modern technology used for 7800 nos. targeted households. - 886 farmers group developed namely Shushanag Farmers Groups - 1857 women received training on nutrition</td>
<td>01/04/2011 to 31/03/2014</td>
<td>171,546.00 EU</td>
<td></td>
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<td>19</td>
<td>Program 3 &amp; 4</td>
<td>To ensure that adequate safe water &amp; sanitation services are available at all households in particular the poor households &amp; communities with proper use &amp; maintenance by all and sustainable hygiene practices towards reduction of water &amp; water borne diseases and to develop, implement and document a Union Parishad led sustainable mechanism for WATSAN improvements</td>
<td>European Union and Social Edification of Benign of Assimilation Society (SEBA)</td>
<td>Bagerhat: Morrelganj Upazilla</td>
<td>- Ensured adequate safe water and sanitation services - 1 PSF washroom constructed in one school and in one public places - 3 PSF washrooms reconstructed - Supplied 30 rain water preservation pans for proper utilization of the rain water, - 18 Shushanag and 37 caretaker committees formed - Formed school student forums - UP member, volunteer and Care taker committee under Watsan training program organized - Conducted court yard meetings with picture dramas</td>
<td>01/07/2011 to 30/06/2012</td>
<td>8,330,956.00</td>
<td>1,902,927.00</td>
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<td>19</td>
<td>Program 3</td>
<td>To contribute towards the improvement of the Bangladeshi school going children learning capability and reduce illiteracy rate</td>
<td>WFP, EU &amp; Govt. of Bangladesh</td>
<td>Barguna, Patuakhali, Satkhira and Khulna</td>
<td>- 3,273,254 Mts. biscuits to school children distributed - Established 324 school vegetable gardens in Barguna, Shatkira and Dashmina - Collected and compiled</td>
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<td>Project</td>
<td>Project Summary</td>
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|----|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------- Adam to achieve the government's goal, Education for All in the high food insecure areas, remote rural regions and vulnerable areas. | Staff: 78                   |                              | enrollment lists of students in year 2012.  
- Organized SMC meeting and seminar  
- Successful awareness raising of community through 12 “Pot Songs”  
- Training on warehouse management of teachers and workshops with DPE officials and teachers | 01/02/2012 to 31/12/2012       | 110,545,947.00          |                                                                 |
| 21 | Flood Resistant Shelter and Sanitation for South-West Region of Bangladesh (FRESH) Program 2 | To provide disaster resilient family shelters and WASH support for families whose homes were destroyed during the recent floods and water logging and appropriate advocacy to orient and motivate them to reduce the disaster risk. | CARE Bangladesh             | Islamlaki Union of Tala Upazila,  
Dulihar & Boykari Union of Satkhira  
sadar Upazila under Satkhira District.  
Staff: 10                      | - 40% target achieved of targeted 1,711 house constructions and quality washrooms facilities for waterlogged people. |                                                                 |                                                                 |
| 22 | LG Hope Family Bangladesh Project Program 1                             |                                                                                              | LGED, Govt. of Bangladesh   | Barguna: Patharghata  
Sadar Union, and Patharghata,  
Staff: 19                      | - 2,000 program participants screened and selected for LG project  
- 13 user committees reformed  
- Conducted training for 2,000 participants  
- Food and cash for 2,000 beneficiaries distributed  
- Sensitizing meeting with UDMC & UZDMC conducted  
- LLPC formed  
- Community sensitizing training on disaster risk reduction organized  
- Training on LLP for LLPC members conducted  
- Community sensitizing meeting conducted  
- Commodity and cash distribution implemented | 01/07/2011 to 31/12/2012       | Rice:152,955              | MTs, and Cash: 2,294,325.00   |
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| 23 | Enhancing Resilience (ER) Program                                      | Provide training to develop project particpants, community and local institutions, including raise awareness on disaster preparedness and risk reduction planning. Develop skills in preparedness planning and survival during crises and marketable post-disaster skills. | WFP            | Barguna: Kalmagha, Charduani and Kakchira Unions, and Patharghata upazilla | - Community sensitizing meeting before designing the scheme conducted  
- Scheme approval by concerned auth ortiy confirmed  
- Scheme designing and getting approval  
- Scheme Implementation  
- Commodity and cash distributed  | 01/01/2012 till contract                                           | Rice: 32,566 MTs and Cash: 2,812,500.00 |                                |
| 24 | Enhancing Resilience (ER) Program under CP-2012 cycle                 | Facilitating ‘Creation of Assets’ to rebuild disaster-resistant community resources, such as embankments, road-cum-embankments, raised homesteads, flood and cyclone shelters, raised emergency livestock paddocks, drain enhancement, protection of safe drinking water sources, and other critical disaster resilience infrastructure. | WFP & Govt. of Bangladesh | Satkhira: Asashumi, Shyamnagar & Dacope; Khulna: Koyra Barguna: Patharghata Staff: 64 | - Completed Food for Training (FFT) in 10,000 participants  
- 108 (with 2160 participants) community level disaster preparedness training completed  
- 12 Union Disaster Management Committee (UDMC) training on disaster preparedness completed  
- Reviewed 12 Local Level Planning (LLP) and also conducted 12 trainings  
- Distributed 900.00 MTs food  
- 22,500,000.00 Cash distributed  
- Developed 62 (2003.080 MTs) schemes for LGED approval  
- 13 Unions newly selected for the next year by UDMC meeting, 7 UDMC and Local Level Planning training has been completed  
- Selected 3,150 participants among those 7 Unions | 15/11/2010 to 31/12/2012 | Food: 3183.036 MTs, Cash: 46,883,039.00 | Food:900,000 MTs, Cash: 22,500,000.00 |
| 25 | Climate Change Adaptation Focusing Safe Water, Sanitation and Hygiene Promotion in Coastal Area of Bangladesh | To ensure that adequate resilient safe water and sanitation services are available at all households in particular the poor households & communities | WaterAid Bangladesh | Satkhira: 6 unions of Shyamnagar Upazilla Staff: 27 | - 16 workshop, training and meeting organized  
- 54 Ward Disaster Management Committee (WDMC) formed  
- 54 PWVA conducted by | 01/10/2011 to 30/09/2014 | 47,852,515.00 |                                |
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<tr>
<td>26</td>
<td>Program 3</td>
<td>To address the recovery needs in terms of livelihoods and WASH of 4 targeted Unions of Ashashumi and Dehhata Upazila in Satkhira District. (Food Security &amp; WASH Project)</td>
<td>ACF</td>
<td>2 Unions of Debhata, Ashashumi, 4 Unions of Kulia, Sovnali, Kadakati, Dorgahpur</td>
<td>Project activities are going on</td>
<td>03/06/2012 to 31/01/2013</td>
<td>14,000,000.00</td>
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<td>27</td>
<td>Program 3</td>
<td>Address high acute malnutrition rates among vulnerable populations affected by water logging in Bangladesh (Nutrition Project)</td>
<td>ACF-WFP</td>
<td>Satkhira: Tal, Satkhira Sadar, Debhata &amp; Ashashumi, Staff: 27</td>
<td>Screening 100% families and identify the SAM and MAM cases-- 101 are in treatment of SAM - 2,229 children and pregnant women are MAM they are involved in the treatment.</td>
<td>15/02/2012 to 31/12/2012</td>
<td>4,581,500.00</td>
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| 28 | WFP Assisted Support to Flood Affected Families, Phase-2 in Satkhira District | Cash For Work, Cash for training, & Supplementary feeding                        | ECHO-WFP               | Satkhira Sadar, Tala, Asashun, Kolaroa, Debhata upazilla of Satkhira District and Shagordari of Keshobpur upazilla, Staff: 179       | - CFW Activities: Completed cash for work activities, 18 canals re-excavated, 16 roads and 7 embankments constructed.  
- Distributed cash to 9,600 HHs for 60 days  
- Distributed total BDT 100,800,000.00 (BDT. 175 each)  
- CFT Activities: Received 3,000 families (BDT. 10500 per HHs)  
- Distributed total BDT 31,500,000  
- Distributed WSB to 24,713 HHs | 15/02/2012 to 31/12/2012 | 2,67,87,810.00 |  |
| 29 | Support to Local Government Engineering Department in Institutionalizing Women’s Benefits from Rural Infrastructure Initiatives |                                                                                  | ADB                    | Rajshahi & Nawgaon Staff: 7                                                                                                                  | - Setup Office at Mohonpur upazilla under Rajshahi district.  
- Completed baseline survey  
- Standing committee meetings are functioning  
- 1/3 women UP chairmen involved in standing committees and project committees  
- Established separate washrooms and rest rooms facilities in UP complexes | 16/05/2012 to 30/06/2015 | 15,538,295.00 |  |
| 30 | Increasing the resilience of agricultural and aquaculture system in the coastal area - Research project (Situation analysis of nine polders in Southwest coastal region of Bangladesh) | Water governance and community based management in BWDB polders and LGED subproject in South-west coastal region of Bangladesh. | Water Governance and Community Based Water Management /International Water Management Institute | Jessore, Khulna, Barguna, Patuakhali & Satkhira Staff: 125 | - Conducted in 9 polders: 56 FGIDs and 75 KIIIs, 9 videos.  
- Field work completed in all polders  
- Field report completed for all polders  
- Situation Analysis report submitted for 3 polders (3, 30, 31)  
- Video documentation on polders’ situation prepared  
- Prepared 09 situation analysis reports on coastal polders and sub-projects. | 16/01/2012 to 31/12/2012 | 7,019,947.00 |  |
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| 31 | Protecting and promoting food security and nutrition for families and children, in Bangladesh (MDG F) Program 3 | The MDG Achievement Fund (MDG-F) is an international mechanism whose aims to accelerate progress on the Millennium Development Goals (MDGs). In Bangladesh, WFP, UNICEF and FAO have initiated a joint three year MDG-F program (April 2010-March 2013) that aims to achieve improved food and nutrition security for vulnerable children. | FAO; Food Security and Nutrition support through Homestead gardening and IGA WFP & UNICEF: Nutrition support through School feeding and Nutrition education through BCC Technical Support: Save The Children | Barguna & Bhola Staff: 90 | - Expanded program in two new unions (Bamma & Bakabunia)  
- Established 4 beds SAM corner in the Upazila Health Complex  
- Oriented 90 project staffs  
- 72 OTC is in full functional  
- 100 SAM, 1340 MAM, 596 PLW (total 2036) received for services  
- 1631 courtyard sessions with 15,137 participants on Food & Nutrition, IYCF, Anaemia & Hygiene conducted  
- 9 staff received CMAM TOT, 83 staff received IYCF, Anaemia, CMAM & BCC training  
- Conducted coordination meeting with UP -8, Upazilla - 2, District- 1 and with staff members-5  
- Distributed WSB: 20447.25 kgs (20.447 MT), RUTF: 2340 packet, MNP: 1608 Box (30 sachet in one box)  
- Established homestead garden: 5919 and 68 school gardening  
- Goat distributed to 1177 families (2 goats for each family)  
- Duck distributed to 270 families (20 duck for each family)  
- Sapling distributed to 5920 families (5 saplings for each family)  
- Silo distributed: 5000 families (1 silo for each family for seeds preservation)  
- Rice distributed: 3652 families | 01/04/2010 to 31/03/2013 | 7,230,111.00 | 3,476,304.00 |
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<th>Expenses</th>
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<tr>
<td>32</td>
<td>Community Plant Health Clinic Program 2</td>
<td>To improve livelihood and health hazards of the farmers and their families of the Southwest coastal region through proper diagnosis of plant health problem by operating Plant Health Clinic at Kaligonj Upzila under Satkhira district.</td>
<td>Global Plant Clinic Satkhira: Kaliganj, Kushulia and Moutala Staff: 01</td>
<td>(30 kgs for each family) - Sapling distributed to Schools: 110 (5 saplings for each school) - Established commercial garden: 150 families - Provided nursery supported: 37 families - Agriculture inputs (spread, Nirani, Water can) distributed: 5900 families and 68 schools - Included participants to government safety net program: 1117 families (VGD: 243, VGF: 856, Pregnant Mother: 18)</td>
<td>- Sensitize 839 farmers and 35 fact sheets finalized - Organized 27 awareness raising meetings (610 male and 01 female) farmers attended - Printed and distributed monthly crop calendar - Organized 04 diseases/crop wise plant camps</td>
<td>01/07/2010 to 31/12/2014</td>
<td>1,430,000.00</td>
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<td>33</td>
<td>Housing Construction Program Program 1</td>
<td>Provide maximum BDT. 35,000 at 5% interest rate to the rural poor people for house construction.</td>
<td>Bangladesh Bank Satkhira: Kaliganj &amp; Shyamnagar Staff: 01</td>
<td>BDT. 35,000 loan for house construction for rural poor at 5% interest rate. - Loan distributed to 34 HHs among them 25 completed construction.</td>
<td></td>
<td>01/01/2010 to 31/12/2014</td>
<td>3,500,000.00</td>
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<td>34</td>
<td>Eco Demo Farm Program 1</td>
<td>It is a demonstration farm for multi-dimensional practices and research</td>
<td>Shushilan’s own fund Shyamnagar Staff:04</td>
<td>Saline tolerant rice seed produced - Mangrove nursery established - Livestock and poultry rearing - Gift Telapia and prawn cultivated - Vegetable production by the use of compost and research plot established</td>
<td></td>
<td>01/07/2011 to 30/06/2012</td>
<td>338,064.00</td>
<td>338,064.00</td>
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| 35 | Savings & Credit Management Program 1        | Socio-economic development and capital formulation for the resource-poor community especially women through micro-finance | Shushilan own fund & Janata Bank Limited | Satkhira: Kaliganj & Shyamnagar Staff: 42 | - Total loan distributed BDT: 45,590,000.00  
- Loan collected BDT: 44,885,998.00  
- Collected saving BDT: 9,553,420.00  
- Collected service charge BDT: 5,384,705.00 | 01/07/2011 to 30/06/2012 | 73,277,865.00 |                         |
| 36 | Apiculture / Bee-keeping Program 1 & 3       | Create opportunities for income generating activities for the poor people through the apiculture | Shushilan’s own fund         | Satkhira & other working area of Shushilan Staff: 4 | Produced honey during the fiscal as follows:  
- Shorisha – 1644 kg  
- Kaligira – 468 kg  
- Lichua – 472 kg  
- Kholisha – 80 kg  
- Total production – 2664 Kg | 01/07/2011 to 30/06/2012 | 450,000.00 |                         |
| 37 | Shumipun Beauty Parlor Program 1             | Generate fund for organizational sustainability                               | Shushilan’s own fund         | Khulna & Kaliganj Staff: 2          | - Created job opportunity  
- Increased financial capacity of Shushilan  
- Established the IGA sources | 01/06/2008 to present |                         |                         |

B. Closed Projects Information: From July 2011 to June 2012

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| 01   Poverty Reduction by Increasing the Competitiveness of Enterprise (PRICE) Program 1 & 2 | Livelihood improvement of fishermen through diversified aquaculture (except brackish water prawn) in Southwest coastal region of Bangladesh | USAID PRICE                  | Shyamnagar                         | - Livelihood opportunities of fishermen increased;  
- Large number of fishermen followed diversified aquaculture strategies | 3 months         | 5,657,530.00 |                         |
| 02   Livelihood Recovery Support for Aila Affected People in Shyamnagar and Dacope Upazila Program 1 | The Project serve the ‘Aila’ affected 8,445 beneficiaries with Cash for Work (CFW) for 5,000 people, promote IGAs for 3,015 people & Alternative Livelihoods for 420 people | UNDP                         | Satkhira: Shyamnagar Khulna: Dacope Staff: 56 | - Coordinated with DDMC, UZDMC, UDMC  
- Selected schemes, measurement with approval  
- Monitored cash for Work activities  
- Identified local livelihood option  
- 3025 number of beneficiary selected for IGAs | 01/04/2011 to 20/10/2011 | 38,860,314.00 |                         |
| 03   Emergency Food Security and Livelihood Support in the Cyclone Aila Affected Region in Bangladesh (FAST Project) Program 2 & 4 | To ensure food security for increasing their income generating activities through training and cash for work. | Concern Worldwide            | Satkhira: Shyamnagar, Padmapukur Staff: 28 | - Organized cash for training for their economic development  
- Re-excavated canals  
- Repaired roads | 01/05/2011 to 30/11/2011 | 104,249,080.00 | 104,132,147.00 |
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<tr>
<td>04</td>
<td>Capacity Building and Agriculture Management Development for Adaptation to Climate Change Program 1</td>
<td>To increase the capacity building of people’s organization and coping the agriculture with climate change for the hardcore poor people in South-west coastal region of Bangladesh</td>
<td>Bangladesh NGO Foundation</td>
<td>Satkhira: Kaliganj and Shyamnagar Staff: 11</td>
<td>- Organized training on rice cultivation, sustainable and integrated agriculture, vegetable cultivation, fish farming (2 batch each); - Organized 4 coordination meeting with Union Parishad - Organized 2 coordination meeting with relevant Upazilla departments - Meeting with UP GB – 26 - Rice cultivation demonstration plot-8 - Stage drama and picture exhibition -2 - Staff coordinating meeting -12 - Coordination meeting with govt. departments -2</td>
<td>01/06/2010 to 30/06/2012</td>
<td>650,000.00</td>
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<td>05</td>
<td>Rural Employment Opportunities for Public Assets (REOPA) Program 1</td>
<td>To create opportunities for long-term socio-economic development of the rural poor and integrate women to the mainstream development in compliance with MDG and PRSP</td>
<td>REOPA – GOB-EC-UNDP</td>
<td>Banguna: Banguna sadar, Pathergata, Amitoli, Banna &amp; Betagi Staff: 10</td>
<td>- 2,394 widowed &amp; divorced women as REOPA workers recruited - 2,394 WCG members have received training on – group formation &amp; management, road maintenance, disaster mgt, kitchen gardening, primary health care, gender development, leadership development, IGA Basic principle &amp; management - 4,788 km road maintained - After completion job each WCG women saved BDT.22, 000 and Donors provided BDT.5, 200 to each WCG as bonus. - Conducted IGAs by the WCG members like: Cow and goat rearing, Poultry rearing, Land lease, Making tea stall, small entrepreneur, Hawker, Vegetable selling, Husking, Selling rice</td>
<td>01/10/2008 to 30/11/2011</td>
<td>9,818,076.00</td>
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<td>Project</td>
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| 06 Resilience through Economic Empowerment Climate Adaptation Leadership and Learning (REE_CALL) Program 1, 2 & 4 | Develop the community resilient to climate change and disaster risks through building their leadership quality, and enhancing livelihoods options.                                                               | Oxfam GB                  | Satkhira: Shyammagar: Atulia Staff: 6 | - Developed change makers 59 (M:23, F:36)  
- CBO Accounts opened  
- Food bank- 4 CBO started  
- Provided 40 days employment opportunity to CBO members  
- Trained 35 (25 Female, Male-10) beneficiaries on crab fattening; they now earns BDT. 2,000 per month.  
- Involved 34 female with making shopping bags | 01/07/2010 to 31/03/2012                                               | 240,711.00                 | 213,766.00     |
| 07 Follow-up of the Climate Change Project in Shyammagar Upazilla under Satkhira District Program 1, 2 & 4 |                                                                                                                                                                                                        | Water Aid Bangladesh      | Satkhira: Shyammagar Staff: 20 | - 25 follow-up visits conducted  
- Number of disparities fixed | 01/04/2011 to 31/12/2011                                                   | 240,711.00                 | 213,766.00     |
| 08 Emergency Aid in favor of communities affected by floods and water logging in Bangladesh / Flood affected People in Satkhira District Program 2 & 4 | Provide emergency aid to people affected by water-logging in various lower part of Satkhira district.                                                                                              | Oxfam GB                  | Satkhira: Tala Staff: 121 | - 25,900 GFD/Cash among the beneficiaries distributed  
- 10,497 WSB distributed with packed items per household (Rice, Pulses, Soybean oil, Cash and WSB) | 01/09/2011 to 01/31/2012                                               | 18,299,100.00              |                |
| 09 The provision of Development Support Services to women under the Vulnerable Group Development (VGD) Program Program 1 | To build the income generation capacities of VGD women & to empower them through training on awareness raising, IGAs, credit and other support services during and beyond the food assistance period. | Department of Women Affairs, the Govt. of Bangladesh Mymensingh: Haughat & Gauripur Staff: 06 | Mymensingh: Haughat & Gauripur Staff: 06 | - 50% of the direct beneficiaries received training on IGA, Maternal and child health, disaster management, entrepreneurship development, personal hygiene & cleanliness, HIV/AIDS, homestead gardening, and livestock. | 01/05/2010 to 31/12/2011                        | 2,684,254.00              |                |

**Note:** The table is partially visible, and the text is cut off. The full information provided in the table includes project details, summaries, donor information, locations, achievements, and duration along with budget and expenses.
| Project                                                                 | Summary                                                                                                                                                                                                 | Donor                | Locations                                     | Achievements                                                                                                      | Duration                                      | Budget          | Expenses       |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------|----------------|----------------|
| 10 PIloting Capacity Building of Private Latrine Producers in Feni, Noakhali and Lakshmipur District (HYSAWA Project) Program 1 | To improve latrine coverage and hygiene behavior practices by strengthening capacity of PLPs                                                                                                         | DANIDA and DPHE of GOB | Feni, Noakhali & Lakshmipur Staff : 13       | - Orientated on latrine production, marketing and business plan for interested 100 PLPs  
- Conducted intensive training on latrine production, business plan and marketing plan for 16 selected PLP's  
- Established 05 KIOSKs at Upazilla level for piloting of Low cost latrines and services  
- Provided incentive fund for KIOSK development particularly for women entrepreneurs | 01/01/2011 to 30/09/2011 | 2,001,900.00 |                             |                 |
| 11 Search for Adaptable Model of Urine Diversion Latrine (UDL) in Emergencies for Disaster Affected Displaced Population Program 2 | Develop adaptable model of UDL including modified pan & slab, suitable for disaster affected displaced people through different types of UDLs along with quick dismountable and fixable sub & super structure | Oxfam GB Satkhira: Shyamnagar: Padmapukur Khulna: Koyra Staff : 09 |                                                    | - 2,520 Beneficiary selected  
- 100 users group formed  
- 452 persons received users group orientation on UDL  
- Formed 3 DSMC  
- Installed of 80 UDL  
- 45 DSMC members received orientation on UDL  
- Conducted 500 hygiene sessions  
- Constructed 3 demonstration sites  
- Constructed of 5 dumping chambers | 01/05/2010 to 31/10/2011 | 4,902,600.00 |                             |                 |
| 12 School Feeding Program-2012                                        | Objectives of the project is to contribute to the improvement of the Bangladeshi school going children’s learning capability and reduce illiteracy rate and achieve the Bangladesh government goal “Education for All” in high food insecure areas, remote rural regions and vulnerable areas. | WFP, EU & Bangladesh Govt Barguna, Patuakhali, Satkhira and Khulna Staff: 78 |                                                         | - 3,273,254 Mts. biscuits provided to school level  
- Established vegetable gardens in 324 schools in Barguna, Satkhira and Dashmina  
- Compiled student enrollments list of year 2012  
- Organized SMC meeting and seminar  
- Observed national de-worming day  
- Organized awareness raising campaign through 12 “Pot Songs”  
- Conducted training on | 01/07/2011 to 30/06/2012 | 10,330,956.00 | 1,902,927.00 |                 |
<table>
<thead>
<tr>
<th>Project</th>
<th>Project</th>
<th>Summary</th>
<th>Donor</th>
<th>Locations</th>
<th>Achievements</th>
<th>Duration</th>
<th>Budget</th>
<th>Expenses</th>
</tr>
</thead>
</table>
| 13      | Food for Education Program | Contribute to the Government policy of universal primary education by improving access to basic education of school-aged children, particularly those living in poverty prone areas | UNILEVER and WFP | Satkhira: Shyamnagar, Assasuni, Tala & Kolaroa Staff: 13 | - Students attendance rate increased from 86% to 92%  
- Ensured 22 schools for gardening.  
- 28,540 students planted tree at their homestead | 01/03/2011 to 31/12/2011 | 3,890,775.00 |  |
| 14      | Saline Tolerant Rice Seed Production in South-West Coastal Region of Bangladesh Program 2 | Improve livelihood of the marginal farmers in Southwest coastal region enhancing production of saline tolerant rice bringing thousands acre land under cultivation. | International Rice Research Institute (IRRI) / Bill & Melinda Gates Foundation (BMGF) | Satkhira: Kaliganj; Ratapur, Kushulia, Bharashimla & Moutala Staff: 01 | - Cultivated saline tolerant rice in 2,100 acres of land  
- Produced 4,200 tons of rice  
- Produced 5,500 kgs of rice seed  
- Selected 50 farmers produced almost 5,000 kgs of seeds  
- 2,100 farmers benefitted | 01/01/2008 to 30/11/2011 | 355,925.00 |  |
| 15      | Rehabilitation of Earthen Mound Cyclone Shelter (Killa) | To provide a combination of disaster resilient family shelters and to protect the livestock from cyclone | UNDP | Patuakhali: Amtoli Staff: 05 | - Raised awareness of pre-disaster management  
- Prepared 1 earthen mound Killa | 01/09/2010 to 31/12/2011 | 2,837,650.00 |  |
AUDITORS’ REPORT
TO THE MANAGEMENT OF SHUSHILAN

We have audited the accompanying Balance Sheet of Shushilan as of June 30, 2012 and its related Income and Expenditure Account and Receipts and Payments Account for the year then ended.

RESPECTIVE RESPONSIBILITIES:

The preparation of these financial statements is the responsibilities of the management of Shushilan. Our responsibility is to express an independent opinion on these financial statements based on our audit.

SCOPE:

We conducted our audit in accordance with Bangladesh standards on Auditing (BSA). Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining the evidences supporting the amounts and disclosure in the financial statements on test basis. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

OPINION:

In our opinion, the financial statements have been prepared in accordance with Bangladesh Accounting Standards (BAS), give a true and fair view of the state of the affairs of the organization as at June 30, 2012 and of the results of its activities for the year then ended and comply with the relevant laws and regulations where applicable.

We also report that:

a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;

b) In our opinion, proper books of accounts as required by applicable Laws and Regulation have been kept by the organization so far as it appeared from our examination of those books; and

c) The Shushilan Balance Sheet, Income & Expenditure Account and Receipts & Payments Accounts dealt with by the report are in agreement with the books of account.

Dated; Dhaka
September 30, 2012

Khan Wahab Shafique Rahman & Co.  
Chartered Accountants
# SHUSHILAN

**Consolidated Balance Sheet**

As at 30th June, 2012

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>NOTES</th>
<th>AMOUNT (IN TAKA)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>30.06.2012</td>
</tr>
<tr>
<td><strong>Fund &amp; Liabilities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund Account</td>
<td>4.00</td>
<td>72,553,316</td>
</tr>
<tr>
<td>Unutilized Grant</td>
<td>5.00</td>
<td>41,867,310</td>
</tr>
<tr>
<td>Members Savings</td>
<td>6.00</td>
<td>16,673,115</td>
</tr>
<tr>
<td>Tamadi Savings</td>
<td>7.00</td>
<td>(3,344)</td>
</tr>
<tr>
<td>Loan Account</td>
<td>8.00</td>
<td>15,204,496</td>
</tr>
<tr>
<td>Insurance Fund</td>
<td>9.00</td>
<td>748,197</td>
</tr>
<tr>
<td>Shuvosakal</td>
<td>10.00</td>
<td>254,869</td>
</tr>
<tr>
<td>VAT &amp; Tax Payable</td>
<td>11.00</td>
<td>456,112</td>
</tr>
<tr>
<td>Loan Loss Provision</td>
<td></td>
<td>2,324,748</td>
</tr>
<tr>
<td>Emergency Fund-General</td>
<td></td>
<td>22,440</td>
</tr>
<tr>
<td>Emergency Fund-Credit Program</td>
<td></td>
<td>2,094,688</td>
</tr>
<tr>
<td>Motor Cycle Installment</td>
<td></td>
<td>122,823</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>152,318,770</strong></td>
</tr>
<tr>
<td><strong>Property &amp; Assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>12.00</td>
<td>73,170,879</td>
</tr>
<tr>
<td>Loan Account (RLF)</td>
<td>13.00</td>
<td>30,661,420</td>
</tr>
<tr>
<td>Security Deposit-FDR</td>
<td>14.00</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Loan &amp; Advance Account</td>
<td>15.00</td>
<td>1,542,561</td>
</tr>
<tr>
<td>Cash and Bank Balance</td>
<td>16.00</td>
<td>43,943,910</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>152,318,770</strong></td>
</tr>
</tbody>
</table>

Subject to our separate report of even date

Dhaka, September 30, 2012

Deputy Director (F&A)
# SHUSHILAN

**Income and Expenditure Account**  
*For the year ended 30th June, 2012*

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Notes</th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant Received</td>
<td>18.00</td>
<td>541,542,607</td>
<td>299,913,213</td>
</tr>
<tr>
<td>Local Income</td>
<td>20.00</td>
<td>33,894,261</td>
<td>36,825,882</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td></td>
<td>575,436,888</td>
<td>336,739,095</td>
</tr>
<tr>
<td><strong>EXPENDITURE:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>22.00</td>
<td>27,053,873</td>
<td>19,824,331</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>23.00</td>
<td>585,391,213</td>
<td>269,295,959</td>
</tr>
<tr>
<td>Interest on Savings</td>
<td></td>
<td>849,077</td>
<td>771,568</td>
</tr>
<tr>
<td>Interest on Insurance Fund</td>
<td></td>
<td>32,162</td>
<td>2,246</td>
</tr>
<tr>
<td>Interest on Shuvosakal</td>
<td></td>
<td>12,724</td>
<td>9,433</td>
</tr>
<tr>
<td>Loan Loss Provision</td>
<td></td>
<td>1,245,775</td>
<td>1,078,973</td>
</tr>
<tr>
<td>Interest on Staff Saving Fund</td>
<td></td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>Interest on Emergency Fund</td>
<td></td>
<td>68,368</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td></td>
<td>614,718,212</td>
<td>290,982,510</td>
</tr>
<tr>
<td>Surplus during the year</td>
<td></td>
<td>(39,281,324)</td>
<td>45,756,585</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>575,436,888</td>
<td>336,739,095</td>
</tr>
</tbody>
</table>


Subject to our separate report of even date

**Dhaka, September 30, 2012**

---

**Deputy Director (F&A)**

**Director**
# SHUSHILAN

**Receipts and Payments Account**

*For the period from 1st July, 2011 to 30th June, 2012*

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Notes</th>
<th>AMOUNT (IN TAKA)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2011-2012</td>
</tr>
<tr>
<td><strong>RECEIPTS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>17.00</td>
<td>51,434,398</td>
</tr>
<tr>
<td>Grant Received</td>
<td>18.00</td>
<td>583,409,917</td>
</tr>
<tr>
<td>Loan received</td>
<td>19.00</td>
<td>13,155,000</td>
</tr>
<tr>
<td>Savings Collection</td>
<td></td>
<td>9,553,420</td>
</tr>
<tr>
<td>Emergency Fund</td>
<td></td>
<td>2,026,300</td>
</tr>
<tr>
<td>Other Realization</td>
<td>20.00</td>
<td>30,000</td>
</tr>
<tr>
<td>Local Income</td>
<td></td>
<td>33,894,281</td>
</tr>
<tr>
<td>Loan Realization (RLF)</td>
<td>21.00</td>
<td>44,885,998</td>
</tr>
<tr>
<td>Insurance Fund</td>
<td></td>
<td>229,585</td>
</tr>
<tr>
<td>Shuvosakal</td>
<td></td>
<td>42,720</td>
</tr>
<tr>
<td>VAT &amp; TAX Deduct</td>
<td></td>
<td>284,733</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>738,946,352</td>
</tr>
<tr>
<td><strong>PAYMENTS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>22.00</td>
<td>27,053,873</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>23.00</td>
<td>585,391,213</td>
</tr>
<tr>
<td>Loan Disbursement (RLF)</td>
<td>24.00</td>
<td>45,750,000</td>
</tr>
<tr>
<td>Insurance Fund</td>
<td></td>
<td>124,131</td>
</tr>
<tr>
<td>Savings Refund</td>
<td></td>
<td>10,016,094</td>
</tr>
<tr>
<td>Tamadi Savings</td>
<td></td>
<td>204,260</td>
</tr>
<tr>
<td>Loan Refund</td>
<td>25.00</td>
<td>11,695,416</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>26.00</td>
<td>14,659,706</td>
</tr>
<tr>
<td>Other Payment</td>
<td></td>
<td>14,103</td>
</tr>
<tr>
<td>Other Loan refund</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>Security Deposit-FDR</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>VAT &amp; TAX Payment</td>
<td>27.00</td>
<td>93,646</td>
</tr>
<tr>
<td>Closing Balance</td>
<td></td>
<td>43,943,910</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>738,946,352</td>
</tr>
</tbody>
</table>

Deputy Director (F&A)

Director
**Shushilan Song**

Devoted souls we are  
To build up a good environ  
On this soil, green with crops  
We are *Shushilan*

Tirelessly we strive for  
Peace and quity of mankind  
We are determined to address  
Distress of the distressed  
We are *Shushilan*

We are Members of the same family  
One for the other, and each for all,  
We march ahead hand in hand  
With hearts beating in unison  
We are *Shushilan*

We are with the deprived  
Shoulder to shoulder we fight  
In struggle for our rights  
Cementing bonds of workers and presants  
We are *Shushilan*

---

**OATH**

I am talking oath that, I will work with division to abide by the principles, rules, regulations and values of *"Shushilan"* on the way to serve deprive people and for the interest of the country. I am also talking oath that I will avoid all kinds of malignant activities against the interest of *"Shushilan"* and try to achieve the organizational goaland objective. "Life should be sacrificed for the human being" talking the theme in mind I will perform to contribute in developing the country along with society. Above all, as a member of *Shushilan’s* Family to establish faith and glory is one of my duties.

---

**শপথ বাক্য**

আমি শপথ করি যে, “শুশিলন এর নীতি অনুসারে সরকার অর্থমণ্ডল থেকে সমাজিক সাবধানতা ও সেবা প্রতিষ্ঠান মনোনীতি নিয়ে সমাজে সরকার পরিদর্শনে পরিচয় প্রদান মূলস্থলে ও দেশের সার্বভৌম একনিষ্ঠায় কাজ করা যায়। আমি আরও শপথ করি যে, “শুশিলন এর জঙ্গি নিষেধ কাটাতে থেকে নিষিদ্ধ করতি এবং তার লঙ্ঘন ও উদ্ধার অজ্ঞান সরকার সঠিক ধারণা। সামাজিক ভাবনা স্বীকারের সাথে জীবনের সমাজে কাজ করে জীবনের মূল বাণী “আমার ভাব জীবন উদ্ধার করা”। নিজের জীবনে সর্বক্ষণ রে ভুলবে। সর্বপ্রেরিত শুশিলন পরিবারের একজন সন্ত্রী সত্য ও মূল্য এর অভিজ্ঞতাই হবে আমার কর্তব্য।